

		2016/17			2017/2018
	B/FWD	-	2,039	B/FWD	- 2,884
	Early Years PP		2,273	Early Years PP (Est)	£ 1,800
	Pupil Premium		122,760	Pupil Premium (indicative)	122,760
	LAC		1,900	LAC	1,900
	Total Available		124,894	Estimate total	123,576
	Pupil Premium Actual Expenditure		2016/17	Pupil Premium Projected Expenditure	2017/18
			Spend		Projected Spend
1	Deputy Headteacher	£	7,141	Deputy Headteacher	£ 7,212
2	Assistant Headteacher, data analysis	£	5,843	Assistant Headteacher, data analysis	£ 5,901
3	Designated members of staff as Phase Leaders - 100 hours	£	4,203	Designated members of staff as Phase Leaders - 100 hours	£ 4,245
4	Designated members of staff with a TLR - 80 hours	£	3,363	Designated members of staff with a TLR - 80 hours	£ 3,397
5	Learning support assistant - SERI Programme	£	5,130	Learning support assistant - SERI Programme	£ 5,181
6	Learning Support Assistant x 2 - Better Reading Programme	£	4,104	Learning Support Assistant x 2 - Better Reading Programme	£ 4,145
7	Singapore Maths intervention 6 hours	£	3,078	Singapore Maths intervention 6 hours	£ 3,109
8	Inference Intervention' training for teachers	£	1,000	Inference Intervention' training for teachers	£ 1,010
9	Year 6 Booster -6 hours LSA hours & teaching staff	£	3,078	Year 6 Booster -6 hours LSA hours & teaching staff	£ 3,109
10	year 1 intervention groups for Numeracy, Reading and Writing	£	9,747	year 1 intervention groups for Numeracy, Reading and Writing	£ 9,844
11	Year 2 intervention groups for Numeracy, Reading and Writing	£	8,208	Year 2 intervention groups for Numeracy, Reading and Writing	£ 8,290
12	year 3 intervention groups for Numeracy, Reading and Writing	£	9,234	year 3 intervention groups for Numeracy, Reading and Writing	£ 9,326
13	year 4 intervention groups for Numeracy, Reading and Writing	£	6,669	year 4 intervention groups for Numeracy, Reading and Writing	£ 6,736
14	year 5 intervention groups for Numeracy, Reading and Writing	£	12,825	year 5 intervention groups for Numeracy, Reading and Writing	£ 12,953
15	Year 6 intervention 15 hours LSA/Numeracy and Literacy 27 hours	£	6,669	Year 6 intervention 15 hours LSA/Numeracy and Literacy 27 hours	£ 6,736
16	LSA R - Y6 nurture group Additional Pastoral Care	£	3,681	LSA R - Y6 nurture group Additional Pastoral Care	£ 3,718
17	Designated member of staff as Pastoral Care - 5 hours	£	2,565	Designated member of staff as Pastoral Care - 5 hours	£ 2,591
18	Singapore Maths - Year 5	£	3,800	Singapore Maths - Year 5	£ 3,838
19	Music - recorder/strings. Tuition + instruments	£	2,736	Music - recorder/strings. Tuition + instruments	£ 2,763
20	Beakfast club - Year 6 Sats	£	73	Beakfast club - Year 6 Sats	£ 74
21	Reading eggs 25%	£	340	Reading eggs 25%	£ 344
22	Before school clubs/ Lunchtime clubs/PE	£	7,614	Before school clubs/ Lunchtime clubs/PE	£ 7,690
23	Admin LAC Meetings	£	600	Admin LAC Meetings	£ 606
24	Lac LSA time. one 2 one (2 hours per day)	£	1,026	Lac LSA time. one 2 one (2 hours per day)	£ 1,036
25	Speech and Language buyback contribution		334	Speech and Language buyback contribution	£ 337
26	Supplement for school trips/activities £559 + £349 + £250	£	1,158	Supplement for school trips/activities £559 + £349 + £250	£ 1,170
27	NURSERY pastoral - hours	£	2,052	NURSERY pastoral - hours	£ 2,073
28	Reception intervention Numeracy and Literacy - 12hours LSA	£	11,507	Reception intervention Numeracy and Literacy - 12hours LSA	£ 11,622
			127,778	£	- £ 129,056